

## ILLINOIS HUMAN SERVICES COMMISSION

**Meeting Agenda** 

July 11, 2012 9 a.m. – 12 p.m.

James R. Thompson Center

Room 2-025

Call-in: 888-494-4032 Access code: 9798958772

Information	Welcome and introduction- Toni Irving  Approval of minutes from May 7 HSC meeting- Ngoan Le				
Action					
Information	UPDATE ON THE STATUS OF FY 2013 STATE BUDGET -Larry Joseph				
Information	State Agency Budget Impact – Agency Directors				
	REPORTING FROM WORKING COMMITTEES				
	a) Rebalancing- Eileen Durkin				
	b) Budgeting for Results- Jack Kaplan/Wendy DuBoe/Jim Lewis				
Information	c) Rationalizing Service Delivery- David Lloyd				
Discussion	Proposed HSC work plan for the remainder of the term ending November, 2012- Ngoan Le				
	<ul> <li>Draft recommendations, including legislative actions (including for the Veto session), by working committees by September 12, 2012</li> </ul>				
	<ul> <li>Comments and edits done by October</li> </ul>				
	HSC approval of final recommendations by November 15, 2012				
Information	NEXT STEPS AND CALENDAR ITEMS				
	Next Meeting:				
	September 12, 2012, 9 a.m. – 12 p.m., JRTC				
	Adjournment				